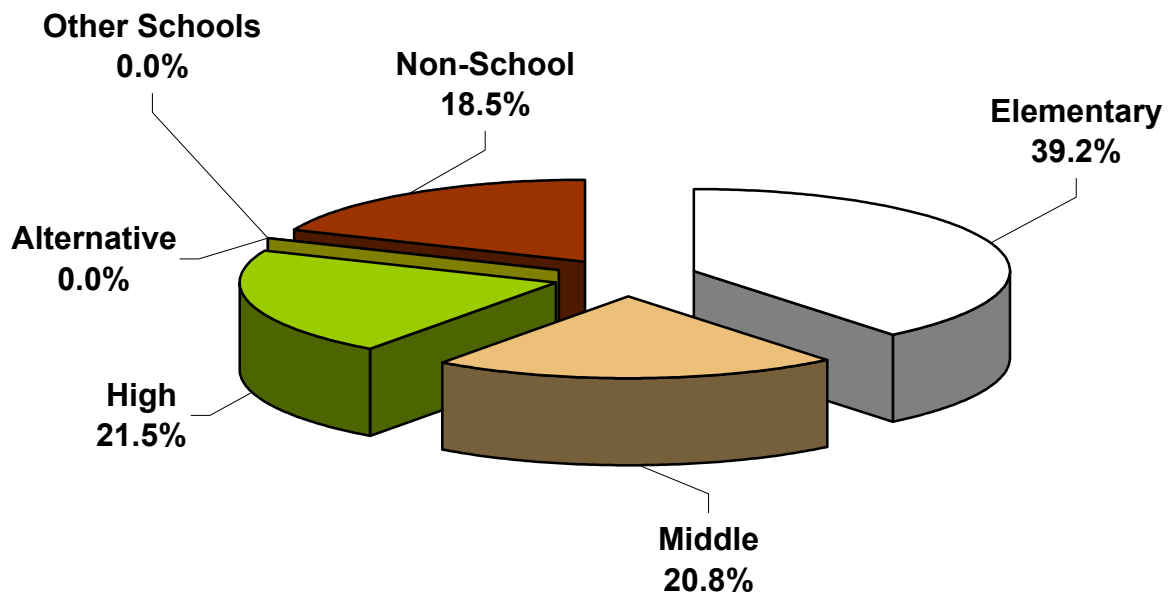
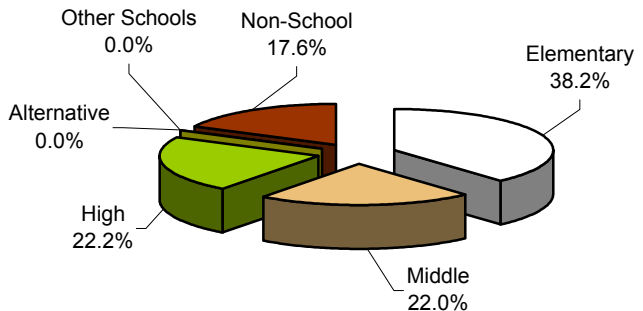


Johnston Public Schools

July 2003 - June 2004
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,525	\$17,836,758	\$11,696	39.2%
Middle	839	\$9,464,397	\$11,281	20.8%
High	863	\$9,778,567	\$11,331	21.5%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	196	\$8,430,695	N/A	18.5%
Total District Expenditures	3,423	\$45,510,417	\$13,295	100.0%

2005-16-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.